


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021


Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	64,259,965.35	64,259,965.35	100 %	47,663,310.55	74 %	45,562,918.38	71 %	96 %
Professional Regulation Commission	64,259,965.35	64,259,965.35	100 %	47,663,310.55	74 %	45,562,918.38	71 %	96 %
Regional Office - VII	64,259,965.35	64,259,965.35	100 %	47,663,310.55	74 %	45,562,918.38	71 %	96 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	55,253,000.00	55,253,000.00	100 %	40,444,508.15	73 %	39,425,999.36	71 %	97 %
PS	27,872,000.00	27,872,000.00	100 %	25,899,616.48	93 %	25,402,024.94	91 %	98 %
MOOE	27,381,000.00	27,381,000.00	100 %	14,544,891.67	53 %	14,023,974.42	51 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,006,965.35	9,006,965.35	100 %	7,218,802.40	80 %	6,136,919.02	68 %	85 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,006,965.35	9,006,965.35	100 %	7,218,802.40	80 %	6,136,919.02	68 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %


Certified Correct:

  
REALYN KRIS Y. SABERON  
Budget Officer  
Date: 2021-12-09 13:20:43


Certified Correct:

  
RIANN C. VILLAMANTE  
Accountant III  
Date: 2021-12-09 13:20:43

Recommending Approval:

  
GERDEL M. BORDADORA  
Chief Administrative Officer  
Date: 2021-12-09 13:20:43

Approved By:

  
NARCIVAL RANDIE Z. TAQUIQUI  
Regional Director  
Date: 2021-12-15 15:58:31